

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2023
Current Dates: 2/1/2023 - 2/28/2023
Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,937.02	\$3,333.50	1	4,937.02	\$3,333.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,200.00	\$21,833.33	13	13,299.00	\$67,783.43	26	\$789,715.39	8.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,180.00	14	0.00	\$4,350.00	20	\$92,752.00	4.69%
A2c - Residential Retail	-5,876.31	\$42,415.75	19	276.21	\$43,348.69	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$31,553.85	18	\$0.00	0.00%
Res Subtotal	2,260.71	\$71,017.58	51.00	18,512.23	\$150,369.47	93	\$882,467.39	
Res % of Total	24.13%	70.06%	86.44%	61.27%	82.37%	86.92%	48.50%	
B1a - Income Eligible Coordinated Delivery	7,106.28	\$30,349.57	8	9,271.28	\$31,622.97	12	\$293,483.45	10.78%
IE Subtotal	7,106.28	\$30,349.57	8.00	9,271.28	\$31,622.97	12	\$293,483.45	
IE % of Total	75.87%	29.94%	13.56%	30.69%	17.32%	11.21%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$643,664.87	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,429.50	\$560.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	2,429.50	\$560.00	2	\$643,664.87	
C&I % of Total	0.00%	0.00%	0.00%	8.04%	0.31%	1.87%	35.37%	
Total	9,366.99	\$101,367.15	59	30,213.01	\$182,552.44	107	\$1,819,615.71	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.